

'OAP' Revised Estimates FY 2024-25

1	2	3	4	5	6	7	8	9	10	11	12
Sl. No.	State / UT	Budgetary Estimate (100%)	7/8th Share (7/8th of 3)	90% of 7/8th Share (90% of 4)	Additional Fund requirement, if any	Revised Requirement (3 +6)	Actual No. of IPs as on 31.03.2024	Entitlement @ ₹2,600/- Per IP (8 x 2600)	Revised Budget 100% (9 or 7, whichever is less)	Revised 7/8th Share (7/8th of 10)	Revised 90% of 7/8th Share (90% of 11)
1	A & N Islands	62,51,448	54,70,017	49,23,015	No Requirement	62,51,448		0	0	0	0
2	Andhra Pradesh	2,19,56,28,396	1,92,11,74,847	1,72,90,57,362	No Requirement	2,19,56,28,396	13,86,630	3,60,52,38,000	2,19,56,28,396	1,92,11,74,847	1,72,90,57,362
3	Assam	83,33,93,600	72,92,19,400	65,62,97,460	No Requirement	83,33,93,600	3,29,660	85,71,16,000	83,33,93,600	72,92,19,400	65,62,97,460
4	Bihar	20,00,38,960	17,50,34,090	15,75,30,681	No Requirement	20,00,38,960	4,50,640	1,17,16,64,000	20,00,38,960	17,50,34,090	15,75,30,681
5	Chandigarh	10,92,85,400	9,56,24,725	8,60,62,253	No Requirement	10,92,85,400	1,55,250	40,36,50,000	10,92,85,400	9,56,24,725	8,60,62,253
6	Chattisgarh*	1,33,05,07,499	-	1,19,74,56,749	25,45,00,000	1,58,50,07,499	5,76,840	1,49,97,84,000	1,49,97,84,000	-	1,34,98,05,600
7	Goa	56,08,56,400	49,07,49,350	44,16,74,415	No Requirement	56,08,56,400	2,16,510	56,29,26,000	56,08,56,400	49,07,49,350	44,16,74,415
8	Gujarat	2,00,96,41,716	1,75,84,36,502	1,58,25,92,851	No Requirement	2,00,96,41,716	18,82,600	4,89,47,60,000	2,00,96,41,716	1,75,84,36,502	1,58,25,92,851
9	Haryana	3,23,41,06,434	2,82,98,43,130	2,54,68,58,817	1,17,51,93,566	4,40,93,00,000	28,97,730	7,53,40,98,000	4,40,93,00,000	3,85,81,37,500	3,47,23,23,750
10	Himachal Pradesh	88,06,61,440	77,05,78,760	69,35,20,884	No Requirement	88,06,61,440	4,10,860	1,06,82,36,000	88,06,61,440	77,05,78,760	69,35,20,884
11	Jammu & Kashmir	12,66,40,714	11,08,10,625	9,97,29,562	No Requirement	12,66,40,714	1,47,310	38,30,06,000	12,66,40,714	11,08,10,625	9,97,29,562
12	Jharkhand	38,79,43,290	33,94,50,379	30,55,05,341	24,24,43,182	63,03,86,472	5,17,950	1,34,66,70,000	63,03,86,472	55,15,88,163	49,64,29,347
13	Karnataka	5,38,83,17,622	4,71,47,77,919	4,24,33,00,127	No Requirement	5,38,83,17,622	34,39,260	8,94,20,76,000	5,38,83,17,622	4,71,47,77,919	4,24,33,00,127
14	Kerala	2,91,46,05,200	2,55,02,79,550	2,29,52,51,595	No Requirement	2,91,46,05,200	10,06,470	2,61,68,22,000	2,61,68,22,000	2,28,97,19,250	2,06,07,47,325
15	Madhya Pradesh	2,47,09,55,920	2,16,20,86,430	1,94,58,77,787	No Requirement	2,47,09,55,920	12,15,640	3,16,06,64,000	2,47,09,55,920	2,16,20,86,430	1,94,58,77,787
16	Maharashtra*	4,37,42,79,120	-	3,93,68,51,208	No Requirement	4,37,42,79,120	48,70,460	12,66,31,96,000	4,37,42,79,120	-	3,93,68,51,208
17	Meghalaya#	3,18,48,492	-	2,86,63,643	No Requirement	3,18,48,492	15,910	4,13,66,000	3,18,48,492	2,78,67,431	2,50,80,687
18	Mizoram#	56,34,200	-	50,70,780	No Requirement	56,34,200	2,710	70,46,000	56,34,200	49,29,925	44,36,933
19	Nagaland#	1,05,50,800	-	94,95,720	No Requirement	1,05,50,800	4,630	1,20,38,000	1,05,50,800	92,31,950	83,08,755
20	Odisha	1,23,47,73,824	1,08,04,27,096	97,23,84,386	No Requirement	1,23,47,73,824	9,82,390	2,55,42,14,000	1,23,47,73,824	1,08,04,27,096	97,23,84,386
21	Puducherry	31,21,19,600	27,31,04,650	24,57,94,185	No Requirement	31,21,19,600	1,16,080	30,18,08,000	31,21,19,600	27,31,04,650	24,57,94,185
22	Punjab	2,79,10,98,945	2,44,22,11,577	2,19,79,90,419	No Requirement	2,79,10,98,945	13,85,470	3,60,22,22,000	2,79,10,98,945	2,44,22,11,577	2,19,79,90,419
23	Rajasthan	2,38,18,47,686	2,08,41,16,725	1,87,57,05,053	No Requirement	2,38,18,47,686	16,65,590	4,33,05,34,000	2,38,18,47,686	2,08,41,16,725	1,87,57,05,053
24	Sikkim#	8,16,94,600	-	7,35,25,140	No Requirement	8,16,94,600	27,850	7,24,10,000	8,16,94,600	7,14,82,775	6,43,34,498
25	Tamilnadu	7,62,23,99,928	6,66,95,99,937	6,00,26,39,943	No Requirement	7,62,23,99,928	43,71,480	11,36,58,48,000	7,62,23,99,928	6,66,95,99,937	6,00,26,39,943
26	Telanganana	3,62,71,32,080	3,17,37,40,570	2,85,63,66,513	No Requirement	3,62,71,32,080	18,73,530	4,87,11,78,000	3,62,71,32,080	3,17,37,40,570	2,85,63,66,513
27	Tripura*	2,97,72,435	-	2,67,95,192	No Requirement	2,97,72,435	19,050	4,95,30,000	2,97,72,435	-	2,67,95,192
28	Uttar Pradesh	2,07,76,70,102	1,81,79,61,339	1,63,61,65,205	No Requirement	2,07,76,70,102	29,54,850	7,68,26,10,000	2,07,76,70,102	1,81,79,61,339	1,63,61,65,205
29	Uttarakhand	1,75,14,79,605	1,53,25,44,654	1,37,92,90,189	No Requirement	1,75,14,79,605	7,31,250	1,90,12,50,000	1,75,14,79,605	1,53,25,44,654	1,37,92,90,189
30	West Bengal	5,52,53,35,400	4,83,46,68,475	4,35,12,01,628	No Requirement	5,52,53,35,400	20,46,870	5,32,18,62,000	5,52,53,35,400	4,83,46,68,475	4,35,12,01,628
Total		54,50,64,70,856		43,58,35,78,103			3,57,01,470		55,78,93,49,457		

*ESI Societies Chhattisgarh, Maharashtra and Tripura are entitled for 100% expenditure upto the ceiling. Hence, 7:1 expenditure sharing ratio is not applicable.

#100% expenditure (upto the ceiling) of North Eastern States to be borne by ESI Corporation for five years w.e.f. FY 2023-24 till IP population reaches 50,000, whichever is earlier. Hence, 7:1 expenditure sharing ratio is not applicable.